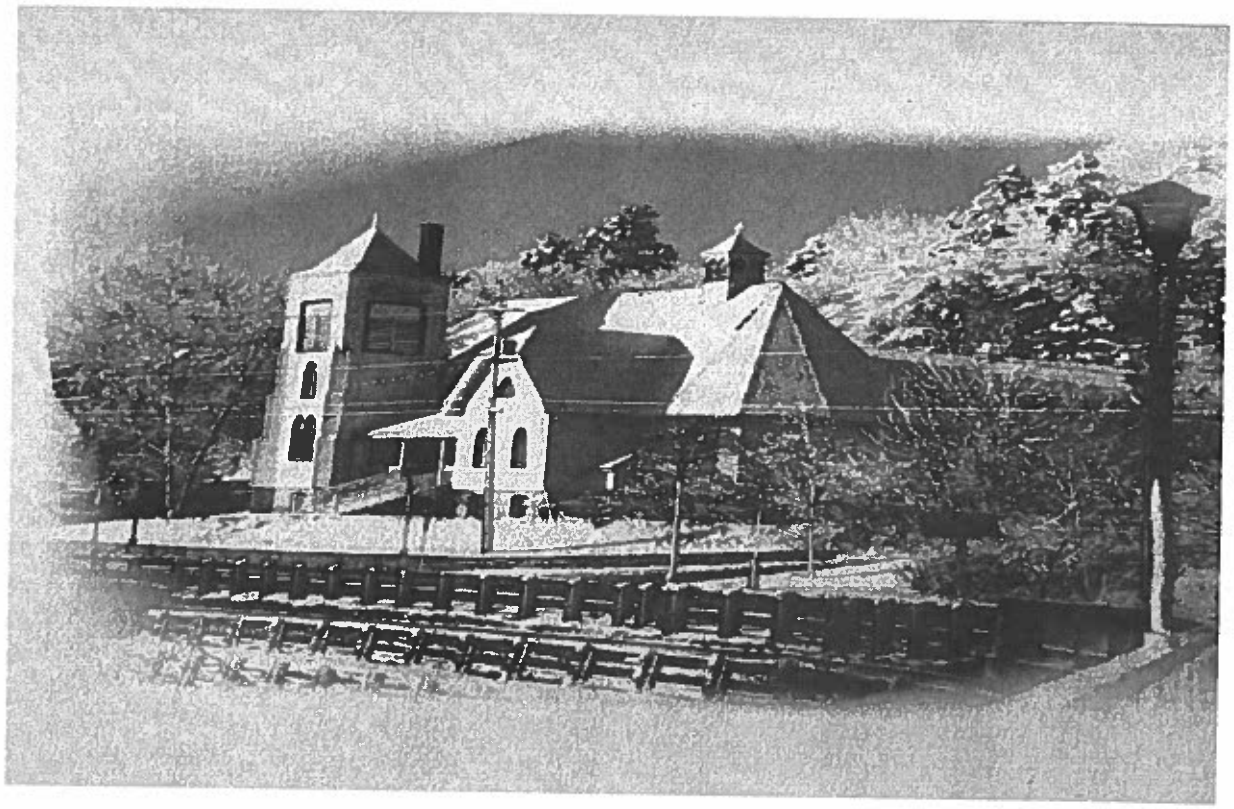
All Saints Anglican Church
1408 Bedford Hwy, P.O. Box 44057
Bedford, Nova Scotia
B4A 3X5

Office: (902) 835-2605
Email: allsaints@ns.sympatico.ca
Website: www.allsaintsbedford.ca
Like us on Facebook at All Saints Anglican Church Bedford NS



ANNUAL REPORT

Presented February 11, 2024
For the year 2023

(Snow Date: February 25, 2024)

All Saints Bedford is an affirming community of faith open to everyone for worship, fellowship, and the sharing of Christ's love.

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PARISH OF ALL SAINTS
ANNUAL GENERAL MEETING
Held February 11, 2024

(Snow date: February 25, 2024)

AGENDA

1. Opening Prayer
2.
3. Approval of Minutes – 2022 AGM held on Feb. 12, 2023
4. Election of Chair
5. Presentation of Reports
   - Parish Governance and Administration
   - All Saints' Ministries
   - Fellowship, Faith Formation & Nurturing
   - Outreach
   - Financial Reports
6. Parish Statistics
7. Nominations to Parish Council
8. Election of Auditors
9. Closing Prayer
10. Adjournment

ALL SAINTS PARISH - MINUTES of 2022 ANNUAL GENERAL MEETING
Held Sunday 12 Feb 2023 In Person and via ZOOM Meeting

Attendance

Present	In Person: The Right Rev Sue Moxley, Cathy Rose, Julia Cornish, Clayton Gillingham, David Bathurst, Pam Mills, Amanda Avery, Candice Chapman, Michael Hines, Carol Hines, Lori Esling, Sharon Burrows, Graham Lavers, Sue Rhodenizer, Joe Rhodenizer, Alan Cullen, Alleen Parsons, Flo Price, Linda Jenkins, Debbie Fredericks, Linda Hewitt, Colleen Cullen, Glen LeLacheur, Marlene LeLacheur, Gillian Ezekiel, Tom Furlong, Brian Tennyson, Marion Stuart, Jill Greenham, Laura Wheeler, Clarence Hewitt, Marilyn Sangster. Via Zoom: Ron Swan, Ruth, Sandra, Beth, Kelly Weaver, Sharon.

Call to Order

1. Cathy Rose called the meeting to order at 10:20 am.
2. Meeting opened with devotions by the Right Rev Sue Moxley.
3. Cathy Rose nominated and elected as chair for the AGM.
4. Meeting is being held in person and via Zoom.

Approval of Minutes

5. The minutes from the 2021 AGM held Sun 13 Feb 2022, were reviewed, and approved.
   Moved: Glen LeLacheur **Seconded: Graham Lavers** **Carried**

Communications

6. None.

Reports

PARISH GOVERNANCE

7. Rector's Report
   a. The Rector's report – a Message from Rev Shirley Carras was presented as printed in the annual report noting that the Rector, Rev Trevor Lightfoot is on medical leave.
8. Wardens Report
   a. Cathy Rose presented the Wardens' report as printed in the annual report.

Cathy Rose proceeded to table all the following reports together as printed. There were no questions.

ADMINISTRATION

9. Property Committee Report
10. Cemetery Report

ALL SAINTS MINISTRIES

11. Lay Readers' Report
12. Music and Choir Report
13. Altar Guild Report
14. ACW Report
15. Messy Church and Storytime Report

FELLOWSHIP, FAITH & NURTURING

16. Faith Explorers Report
17. Coffee & Conversations Report
18. Bible Exploration, Evening Prayer & Daily Devotion Report

OUTREACH

19. St. George's Dinner Report
20. Beacon House Report

ALL SAINTS PARISH - MINUTES of 2022 ANNUAL GENERAL MEETING
Held Sunday 12 Feb 2023 In Person and via ZOOM Meeting

NOMINATIONS for PARISH COUNCIL

27. Election of Wardens and Other Members of Parish Council.
    a. Appointments:
        i. Julia Cornish — Senior Warden
        ii. Tom Furlong — Junior Warden
        iii. Candice Chapman — Treasurer
        iv. David Bathurst — Secretary
        v. Amanda Avery
        vi. Beverly Fynn
        vii. Graham Lavers
        viii. Pam Mills
        ix. Cathy Rose
        x. Lina Scott
        xi. Ron Swan

    Nominations from the floor was asked 3 times. There were none.
    ACCLAIMED

    b. An expression of thanks was extended to the following people for their support and contributions while serving on Parish Council this past year – Cathy Rose as Senior Warden, Clayton Gillingham as Treasurer and Lindsay Lamb.

28. Election of SYNOD REPRESENTATIVES for Synod end of May
    a. Amanda Avery, Graham Lavers – Alternate: Pam Mills.
    MOTION: Approved the above mentioned as representatives.
    Moved: Clayton Gillingham Seconded: Tom Furlong Carried

29. Volunteers for Regional Council Meetings
    a. Council will determine representatives during the year.

30. Election of Financial Reviewers (Two or more)
    a. Bob Attenborough
    b. Glen LeLacheur
    c. Clayton Gillingham (Alternate)
    MOTION: Approved the above mentioned are this year's Financial Reviewers.
    Moved: Candice Chapman Seconded: Marlene LeLacheur Carried

NEW BUSINESS

31. None.

CLOSING

32. Closing Prayer and Grace
33. Adjourned – Meeting adjourned at 11:35 am

Minutes Submitted By: David Bathurst

PARISH GOVERNANCE AND ADMINISTRATION

WARDENS' REPORT 2023

The past year has been one of joy and one of challenges for All Saints Bedford and for Parish Council. Going into 2023, we had no idea that we would be without a full-time Rector throughout the year. Yet our Sunday celebrations have continued, but for cancellations necessitated by the unprecedented weather events (particularly the flood that left the church cut off by road from the rest of the community.)

That we prevailed through the challenges is thanks to the entire Parish family, particularly our dedicated Lay Ministers (Dianne, Fred, Graham, Candice and Amanda) and the tremendous contribution of our summer student, now Postulant in Training, Kent Gregory. With the assistance of the Bishop, we have benefitted from a number of guest clergy, all of whom have brought new insights and new ways of celebrating our Sunday gatherings. The Bishop joined us as a tangible reminder that we remain in her thoughts. Our visiting clergy have observed that All Saints is a very special Christian community, with a vibrant spirit (and a dedicated, talented choir led by Gillian.)

Last year, we asked parish members about the activities they missed the most during covid – and all but one of those activities have returned! Once again, we enjoy coffee time after church, Faith Explorers, Coffee and Conversation. Under the inspired leadership of Marilyn Sangster, the Christmas dinner made a triumphant return. Although we did not resume the lobster dinner (a decision made easier by the cost of lobster), take-out wings night was very popular. Carol Hines and the Ways & Means committee continue to brainstorm fun ideas that contribute to our financial wellbeing while reinforcing our sense of community.

There was another notable return – thanks to Ron Swan, Musique Royale returned for a wonderful concert; we hear we were one of their favourite venues.

Other community groups continue to benefit from our facility, including Scouts, Girl Guides, Alcoholics Anonymous, Square Roots, Bedford Players, and the growing Pentecostal faith community. We hope 2024 will bring about closer "partner" relationships with the many groups who share our space.

We continue to collect food for Beacon House monthly and boxes of stuffing for Christmas. We supplied St. George's kitchen with the Shephard's Pies and volunteers helped out at Fort Sackville Manor. Our Light Up Bedford Parade Hot Spot proved popular once again. White Gift Sunday resulted in many donations for children in need and, as we write this, our Undie Sunday basket is filling up with clothing donations for those in need.

As much as we do, there is always more to hope for and more to be done. Perhaps highest on our list of "hopes" is to have Rev. Trevor back with us.

POSTULANT'S REPORT
ALL SAINTS ANGLICAN CHURCH, BEDFORD

I was appointed to All Saints, Bedford by Bishop Sandra effective 01 May 2023 as the Postulant-in-Charge for the summer placement period, finishing on 20 August 2023. During this placement I was responsible for the creation and conduct of worship services; and when possible, the scheduling of visiting Priests to preside over Services of Holy Eucharist. We were blessed to have the assistance of: Rev'd Tim Taylor, Rev'd Mark Sceviour, Rev'd Canon Jim Purchase, Rev'd Vivien Hannon, Rev'd Canon David Fletcher, Rev'd Dennis Newhook, and Rev'd Canon Lisa Vaughn. On those dates when it was not possible to celebrate Holy Eucharist, I lead the congregation in Morning Prayer and Service of the Word. As a congregation we examined and used various liturgies from other than the Book of Common Prayer or Book of Alternative Services; notably using services from the Book of Occasional Services, Pray Without Ceasing, The Scottish Episcopal Church, the Iona Abbey Worship Book, the New Zealand Prayer Book, and the Season of Creation. We also held our first Pride Worship Service in July, inviting the congregation of St. John the Evangelist, Lwr Sackville to participate with us.

During my summer placement I scheduled or participated in the following services/events outside of Sunday worship:

a. Diocesan Synod;
b. Parish Council;
c. Clericus;
d. 2 x Funeral services;
e. 2 x Interments;
f. Holy Eucharist at The Berkeley, Bedford, and
g. Home Communions.

With the uncertainty surrounding when Rev'd Trevor Lightfoot would return to All Saints, I worked with the Licenced Lay Ministers to ensure they would be prepared to help lead or assist at services should I not remain with All Saints following my summer placement.

After my summer placement, I remained with All Saints as I awaited my placement for the academic term at the Atlantic School of Theology. We continued, as a faith community and welcomed Ruth McNeil, 3rd Year Diocesan Postulant, back to our congregation during the Fall term. Ruth and I shared the ministry for the month of September and until 15 October 2023. On 15 October we welcomed Rt. Rev'd Sandra Fyfe, Bishop of the Diocese of Nova Scotia and Prince Edward Island to All Saints as our celebrant for Holy Eucharist. This was also an opportunity for Bishop Sandra to speak to the congregation directly for the first time since she began her Episcopacy and share in coffee time following the service.

On 15 October 2023, Rev'd Dawn Leger was appointed as Priest-in-Charge of All Saints, and I reverted back to the status of Diocesan Postulant focusing on my studies and assisting Rev'd Dawn with services and other activities at All Saints. Ruth McNeil also remained with us until the Christmas break.

Property Committee Report 2023

Church

- Snow removal contract awarded to Power Pro Landscaping $4,500. +HST
- We have lease agreements with: Cascades Spa, Pentecostal Church, AA and Gillian Ezekiel
- We hired TJ Electric to repair the pole light outside in the parking lot area and to repair several lights inside the Church $1839.56
- We hired MacGregor Plumbing and Heating to repair a leaky sink in the ladies' washroom and to repair the urinal in the men's washroom $397.56.
- We hired Rentokill to take care of our pest control $910.00 Rentokill inspect the traps once a month.
- We have received a quotation to install heat pumps in the Church, Narthex and Hall. A grant is available under the Efficiency NS, Affordable Housing Program, to cover 80% of the base cost, excluding HST. Parish Council has approved a net expenditure of up to $10,000 for this project. This would provide sufficient funding to do the installation in the Church and Narthex only. This needs to be discussed with Efficiency NS, following which a final decision will be taken.

Cemetery

- We did not receive a Federal Government Summer grant to maintain the cemetery. Therefore, it cost us $4,031.00 to hire a groundskeeper for the summer (Declan King), plus $450.00 (APA Lawn Care) for fall grass cutting and the trimming of the hedge.
- We applied for a federal government grant for 2024 with Service Canada
- Several large limbs broke off the pine trees near the cemetery entrance as a result of the wind and rain storms in December. These were sawn up and placed in the brush pile near the shed.

Respectfully submitted,

Bob Attenborough
Clarence Hewitt

ALL SAINTS MINISTRIES

Licensed Lay Ministers

Lay Ministers play an integral part in our worship services at All Saints. One of the most visible aspects of serving as Lay Minister is the service they offer during our worship services at both 8am and 10am. Lay Ministers, and those in training attend the Altar as servers, crucifers and as MC's. From time to time they might also lead Morning Prayer or Evening Prayer services or Special Services from time to time. Several of our Lay Ministers have shared their reflections or a homily during sermon time. Their presence adds so much to our worship. This year our Lay Ministers lead several services in the absence of available Clergy. A ministry which is less visible to the congregation, but visible nonetheless, is assisting with Home Communions and liturgies at the Berkeley and Ivany Place. Our Lay Readers, and those in training, are also busy behind the scenes. Some of the ministries include participating on the Worship Committee, writing the Prayers of the People and leading or co-leading Messy Church or Bible Studies, as well as leading online special interest sessions. We are in need of more Lay Ministers at this time and encourage any parishioner who might be interested to come forward. We can offer information, discussion and training.

Submitted by:
Dianne Nickerson
LLM

A.C.W. Annual Report 2023

The A.C.W group in our parish presently has a membership of 6.

Our group has the full support of the women in our parish and have helped cater to a few receptions by baking, making sandwiches and serving.

There was a great turnout of ladies serving tea at Scott Manor House during the last week of August.

The OFCD returned this year, and the ladies had a great time making pies and preparing the hall for this event. A fellowship event we have all missed the last few years.

The collection box for Adsum House continues. Over the past few years, collection in the box amounted to $110. This donation will be forwarded to Adsum House in the New Year.

Church calendars were finally received early January 2024 all have sold.

We would like to thank all members of the Parish for their support of the projects our group does.

Submitted by:

Marilyn Sangster

ACW FINANCIAL REPORT FOR 2023

REVENUE:		
Receptions	$100.00	
Calendars	$174.00	$274.00
EXPENSES:		
Reception	$120.91	
Donation to Church	$1000.00	
ACW Newsletter	$ 15.00	
Scott Manor House Expenses	$ 11.94	
Kitchen Supplies	$ 44.28	
OFCD Supplies	$ 177.38	$1369.51
Opening balance January 1, 2023		$1672.64
Revenue		$ 274.00
Expenses and Disbursements		$1369.51
Closing balance December 31, 2023		$ 577.13

FELLOWSHIP, FAITH & NURTURING

Faith Explorers 2023

Faith Explorers resumed in June led by Kent Gregory (our Postulant). Our sessions focused on how we are all God's children, regardless of race, colour or creed. Importance was given as to how we express our love to others with Love of God as the most important followed by love of family and all our relationships in an affirming community.

In the fall, Rev. Tim Taylor led an in-depth study of the letter of Paul to the Hebrew's. Rev.Tim stated that our creeds, our liturgy and our relationship to God and to Jesus have all been formed by the author of this letter.

Our sessions were held on Wednesday mornings and we had more people join us in these informative sessions.

Our thanks go out to both Kent and Rev.Tim for sharing their knowledge with us.

Respectfully submitted,
Alleen(Allie)Parsons

Coffee and Conversation 2023 Report

The Coffee and Conversation group has recommenced its meeting schedule following a long pause due to the COVID 19 pandemic. The first meeting was held on 25 September. The group agreed to return to our twice monthly meetings, as had been our practice prior to COVID, with meetings on the second and fourth Mondays of each month. As a compromise to accommodate differing schedules, meetings alternate between morning and afternoon sessions at 1:30 PM and 10:00 AM for the second and fourth Mondays respectively. In the event that it is a holiday weekend, the meeting will be held on Tuesday of that week.

During the fall, our sessions comprised mainly coffee (or tea) and conversation. Except for the December meeting, when the group enjoyed a Christmas lunch out at a local restaurant. In the New Year, we hope to have a wider variety of activities, including a number of guest speakers that have been arranged for January and February.

Our agenda is flexible, designed to offer fellowship and the opportunity for sharing and support in a safe, comfortable environment.

All are welcome – come each time, come as you wish.

Please contact the Church office if you wish to have more information or wish to be added to our email group.

Respectfully submitted,
Clarence Hewitt
Fred French

OUTREACH

2023 Annual Report - St. George's Dinner

Three times in 2023 All Saints, Bedford provided shepherd's pies and volunteers for St. George's Soup Kitchen. This year we had to rely 100% on our parishioners to donate dollars, time and talent to enable us to fulfill our commitment to St.George's. Each dinner cost approximately $250-$300 plus 10-12 people to shop, make, bake and serve the pies. With such a great team effort we were able to make a difference in the lives of those who were hungry.

On March 6, the Soup Kitchen was still operating as take-out only so we only needed 2 people to help serve. We provided 7 pies that served 130 people on site and 40+ more meals were made available to Metro Turning Point Shelter. Total cost of the pies was $226.74. The pie recipe was altered -frozen veggies were less expensive than canned, less potato, lentils added. All of these changes were made to stretch our dollars and the net result was a win-win- less expensive but tastier product!

On May 6, we provided 7 pies + 2 volunteers to help serve. Meal service was still take-out only. The cost of pies was $226.93. There was a donation of $54.09 therefore the bills submitted to the treasurer only totalled $172.86. We served 100 take-out meals plus provided Metro Turning Point with another 40-50 servings of shepherd's pie. It was noted that the number served each week depends on when the diners received their last cheque. More people will be served the week prior to the end of the month.

By our final date, Oct.26, the Soup Kitchen was back to serving meals inside and also doing take-out. We provided 7 pies- served 112 folks PLUS a number of take-out dinners.. There was 1 full pie left with St.George's to be used at a later Soup Kitchen date. The cost of the pies was $183.89 less a donation of $14.09. Our treasury paid bills totalling $169.80 It was brought to the attention of the committee that some people found that the pies were too heavy to manage. We have changed to smaller and lighter pans and have reduced the ingredients. Hopefully these adjustments will make a difference. Our shoppers have been very diligent in searching out the best buys in groceries. As we all know, the cost of living has increased the cost of all food items. The shoppers have saved many dollars by shopping smart.

To all who have supported this out reach mission by donating dollars, time, talent -THANK YOU! You have made a difference to everyone who shared aa meal on these dates. They went away with appetites satisfied and a smile on their face. In 2024 our challenge will be to once again fund these dinners and have enough volunteers to shop, make pies and serve them. Many hands working together will lighten the load. Donation envelopes and sign-up sheets will be in the Narthex Our dates for 2024 are MARCH 2, MAY 11 and OCT 26.- please circle these dates.

Respectfully submitted,

Jill D. Greenham

Scouting Programs
All Saints Anglican Church
January to December 2023

All Saints Anglican Church co-sponsors the 1st Bedford Scouting Group with Bedford United Church. 1st Bedford Scouts is under Charter #219, issued annually to the group since 1919 from Scouts Canada. All Saints Anglican provided meeting space for the Beaver Scouts during the reporting period.

The 2022-2023 Scout year continued to be a time of regrowth for our group following the pandemic. Interest in the program remains high, however, due to the lack of volunteer leaders we were not able to register all potential participants. Thankfully, this year we returned to weekly in-person meetings.at our two sponsor locations on Tuesday evenings. As stated, the Beaver Scouts met at All Saints Anglican Church; while the Cubs, Scouts and Venturers met at Bedford United Church.

For the 2022-2023 Scouting year, the 1st Bedford Group registered thirty-four youth and twelve adults for program delivery, for a total of forty-six participants. This included 16 Beaver Scouts, 4 Cub Scouts, 13 Troop Scouts, and 1 Venturer Company Scout. Unfortunately, we had one leader coordinating the Cub Scouts. To meet the required youth to leader ratios, the Cub Scouts meetings were held with the Scouts. We continue to appeal to our parents for leadership assistance and Scouts Canada (NS Council) is also assisting with this challenge. Our goal in the coming years is to develop our leadership and offer programming to all youth.

We offer our sincere thanks to All Saints Anglican Church for their sponsorship of the 1st Bedford Scouting Group and we look forward to returning to weekly meetings at the church.

Respectively submitted by:

Heather Carlin, Registrar 1st Bedford Scout Group

The 2024 season has begun with rehearsals for our winter production well underway. *Unassisted Living,* by JL Allen, directed by Bryn Rowlands, is a wonderful double-feature

of two one-act plays written by a local playwright. Tickets are now on sale at www.bedfordplayers.ca and the show will run from February 29th to March 16th. Our spring production, *Welcome to Paradise,* will run in June.

2023 marked the 40th Anniversary of Bedford Players. We marked this wonderful milestone with an event to recognize the wonderful long-time volunteers who have helped to make Bedford Players a success. We held a casual reception, gathering prior to the opening night of spring production to honour our valued volunteers, some of whom have contributed to the organization for over 20 years. We are also proud of our roots and our continued relationship with All Saints Church. We are so pleased that our season was a success and allowed us to contribute of over $12,000 to All Saints.

Our shows and charity work are not possible without the committed volunteers who generously offer their time and talents to make our productions a success. Community theatre is an important creative outlet for so many people. Our sincere thank you to the Pastoral Staff, All Saints Board, the always supportive Denise Comeau and all of the congregation for your continued support of Bedford Players. We are truly grateful to you all.

Respectfully submitted,

Michael Stack
Bedford Players President

www.bedfordplayers.ca

FINANCIAL REPORTS

THE DIOCESE OF NOVA SCOTIA AND PRINCE EDWARD ISLAND
SCHEDULE OF INSURED LOCATIONS
(Any Building / Contents not listed here is Not Insured)

Named Insured: The Parish of All Saints Church, Bedford

Effective: March 1, 2023
Policy No.: NSPE-061

Loc. I.D.	Description	Rating Class		Limit per Location	Rate	Premium	Poll Prem	Sub Total
1	Building & Contents of All Saints Church & Hall, 1408 Bedford Hwy., Bedford, NS; wood frame, patent roof, hydrant protected, oil/electric heat, built 1987	AA	Building	$3,816,622	0.3174	$12,116.00	1A	
		AA	Contents	$206,626	0.3174	$656.00	$115	
			Total	$4,023,248	Total	$12,772.00		$12,887
2	Building & Contents of All Saints Cemetery Shed, Perth & Wardour Streets, Bedford, NS, wood frame, patent roof, hydrant protected, no heat, built 1990	A	Building	$3,698	0.4011	$15.00		
		A	Contents	$1,457	0.4011	$6.00		
			Total	$5,155	Total	$21.00		$21
			Building					
			Contents					
			Total		Total			
			Building					
			Contents					
			Total		Total			
			Building					
			Contents					
			Total		Total			
			Building					
			Contents					
			Total		Total			

Total Property Limits $4,028,403

Commercial General Liability Premium	$500
Abuse Liability Premium	$1,150
Crime Premium	$125
TOTAL PREMIUM	$14,683

1- Compare All Saints Receipts/Expense - 2023

2022-01-01 through 2023-12-31 (in Canadian Dollars)

Category	2022-01-01-2022-12-31	2023-01-01-2023-12-31	Amount Difference	% Difference
INCOME				
0010-Envelopes	102,361.28	107,451.45	5,090.17	4.97 %
0020-Loose	730.50	860.85	130.35	17.84 %
0040-Mortgage Envelopes	0.00	15.00	15.00	INF
0060-Allotment	0.00	300.00	300.00	INF
0100-Initial Offering	175.00	155.00	-20.00	-11.43 %
0110-Lent	615.00	1,195.00	580.00	94.31 %
0120-Easter	1,220.25	1,245.00	24.75	2.03 %
0140-Thanksgiving	530.00	295.00	-235.00	-44.34 %
0150-Anniversary	75.00	185.00	110.00	146.67 %
0160-Advent	310.00	931.00	621.00	200.32 %
0170-Christmas	4,682.00	1,895.00	-2,787.00	-59.53 %
0200-Bedford Players	8,000.00	8,000.00	0.00	0.00 %
0230-Olde Fashioned Christmas	0.00	3,125.82	3,125.82	INF
0240- Other Fund Raising	1,836.40	702.56	-1,133.84	-61.74 %
0250-Fellowship Breakfast	0.00	196.00	196.00	INF
0305-Honorarium-Fees	150.00	1,125.00	975.00	650.00 %
0310-Hall Rentals	15,505.00	13,485.00	-2,020.00	-13.03 %
0320-Parking Rentals	4,950.00	3,400.00	-1,550.00	-31.31 %
0330-Bequests	5,000.00	0.00	-5,000.00	0.00 %
0340-Gifts	2,125.00	3,235.00	1,110.00	52.24 %
0360-Investment Income	33,174.19	6,609.73	-26,564.46	-80.08 %
0370-Alleluia	1,962.35	2,204.00	241.65	12.31 %
0380-Grants	3,831.00	0.00	-3,831.00	0.00 %
0390-Miscellaneous Sales	0.00	110.00	110.00	INF
TOTAL INCOME	**187,232.97**	**156,721.41**	**-30,511.56**	**-16.30 %**
EXPENSES				
Uncategorized	0.00	0.00	0.00	INF
0250-Fellowship Breakfast HST	0.00	1.35	-1.35	INF
Capital Improvements	0.00	2,090.65	-2,090.65	INF
Church - Insurance	12,337.00	14,778.00	-2,441.00	-19.79 %
Church - Maintenance	8,336.51	7,635.64	700.87	8.41 %
Church - Municipal Taxes	162.77	361.30	-198.53	-121.97 %
Church - Oil	11,396.19	12,236.76	-840.57	-7.38 %
Church - Phone	2,395.77	1,242.84	1,152.93	48.12 %
Church - Power	10,169.98	10,423.02	-253.04	-2.49 %
Church - Water	918.56	906.33	12.23	1.33 %
Diocese - Allotment	23,244.00	21,490.00	1,754.00	7.55 %
Office & Admin	9,182.26	9,360.96	-178.70	-1.95 %
Other Fund Raising	200.88	0.00	200.88	0.00 %
Payroll - Cemetery(Student)	3,831.59	4,793.94	-962.35	-25.12 %
Payroll - Music	6,900.00	6,900.00	0.00	0.00 %
Payroll - Rector	72,484.44	4,800.09	67,684.35	93.38 %
Payroll - Relief Clergy	3,475.45	7,712.49	-4,237.04	-121.91 %
Payroll - Secretary	14,898.09	15,553.21	-655.12	-4.40 %
Payroll - Sexton	12,907.05	12,838.02	69.03	0.53 %
Travel Exp	0.00	118.19	-118.19	INF
TOTAL EXPENSES	**192,840.54**	**133,242.79**	**59,597.75**	**30.91 %**
INCOME				
	0.97	0.00	-0.97	0.00 %
TOTAL INCOME	**0.97**	**0.00**	**-0.97**	**0.00 %**
OVERALL TOTAL	**-5,606.60**	**23,478.62**	**29,085.22**	**-518.77 %**

Notes: Still waiting on 3rd quarter 2023 interest income from Diocese.

2- Specified Gifts Payable - Operating

2000-01-01 through 2023-12-31 (in Canadian Dollars)

Account Description	2000-01-01-2023-12-31	% of Total
Specified - ACW	0.00	0 %
Specified - Altar Guild	411.47	-0.77 %
Specified - Audiovisual Equip	-380.24	0.72 %
Specified - Beacon House	-104.52	0.20 %
Specified - Books & Forward Movement	-100.25	0.19 %
Specified - Capital Expenditures	20.73	-0.04 %
Specified - Cemetery Fund	-47,672.55	89.78 %
Specified - Christmas Dinner	132.13	-0.25 %
Specified - Diocesan Times	-55.00	0.10 %
Specified - Discretionary Fund	-1,285.76	2.42 %
Specified - Memorial Fund	-2,944.76	5.55 %
Specified - Music	-147.25	0.28 %
Specified - PWRDF	0.00	0 %
Specified - Special Projects	0.00	0 %
Specified - St.George's Dinner	-97.16	0.18 %
Specified - Student Employment	0.00	0 %
Specified - Undie Sunday	0.00	0 %
Specified - Youth Group and Messy Church	-903.97	1.70 %
Specified -Sunday School, VBS	28.76	-0.05 %
OVERALL TOTAL	**-53,098.37**	**100 %**

Policy 2.2.7
Revision Date –June, 2019
Committee – FMD VSST

CHECKLIST FOR FINANCIAL REVIEW
Of Church and Parish Accounts
Diocese of Nova Scotia and Prince Edward Island

This review is to be completed by one or more competent persons who shall not be members of the parochial corporation as defined by Canon 35 (i.e. not a Rector, Warden, Secretary, or Treasurer of the Parish or a member of Parish Council). Completed reviews are to be returned with the Parish's Parochial Return no later than March 31 of the year following the year being reviewed.

PARISH NAME:_____ PARISH NUMBER: _____

EXPENDITURES and DISBURSEMENTS

For this section, review the banking documents to confirm the list of signing officers, review all bank statements, review all cashed cheques (or the copy returned by the bank), and review the unused cheques on hand.

1	Is the list of signing officers in compliance with Canon 37 s9?	Y ☑	N ☐	Unable to confirm ☐
2	Is each cheque signed by two of the signing officers (Canon 37 s9)?	Y ☑	N ☐	Unable to confirm ☐
3	Are all cheques in numerical order?	Y ☑	N ☐	Unable to confirm ☐
4	Are all cheques supported by a vendor invoice(s) and does the amount of the cheque match the amount of the invoice(s)?	Y ☑	N ☐	Unable to confirm ☐
5	Are any cheques missing?	Y ☐	N ☑	Unable to confirm ☐
6	Are there any pre-signed cheques?	Y ☐	N ☑	Unable to confirm ☐
7	Have any cash withdrawals been made from the Parish's bank account?	Y ☐	N ☑	Unable to confirm ☐
8	Are there debit transactions (other than bank charges) on the Parish's bank account?	Y ☐	N ☑	Unable to confirm ☐

If you answered "N" to any of question 1, 2, 3, or 4; or if you answered "Y" to any of question 5, 6, 7, or 8; or if you were Unable to Confirm for any question, please provide an explanation (use separate page if necessary).

GENERAL

For this section, review the Financial Statements prepared by the Parish, the last Charitable Tax Return filed by the Parish, and minutes of Parish Council meetings.

1	Have bank reconciliations been performed each month on each bank account of the Parish?	Y ☑	N ☐	Unable to confirm ☐
2	Are there any stale-dated cheques on the December 31 bank reconciliation (stale-dated cheques are outstanding cheques more than six months old)?	Y ☐	N ☑	Unable to confirm ☐
2	Are endowments and bequests reported to the Parish Council?	Y ☑	N ☐	Unable to confirm ☐
3	Are endowments and bequests reported on the Parish's Financial Statements?	Y ☑	N ☐	Unable to confirm ☐
4	Are all Investments held in the name of the Parish?	Y ☑	N ☐	Unable to confirm ☐
5	Are Fund Raisers properly accounted for and reported to Parish Council?	Y ☑	N ☐	Unable to confirm ☐
6	Are extra-parochial funds (flow through money) disbursed from the parish in accordance with Canon 37 s4?	Y ☑	N ☐	Unable to confirm ☐
7	Are Financial Reports presented to Parish Council at each of its meetings?	Y ☑	N ☐	Unable to confirm ☐
8	Do the amounts reported on the Receipts and Disbursement Statement (or Income Statement) match the amounts recorded in the records (or General Ledger or Journals)?	Y ☑	N ☐	Unable to confirm ☐
9	Are all amounts owed to the Parish (Accounts Receivable) properly accounted for (including notes identifying who owes the Parish)?	Y ☑	N ☐	Unable to confirm ☐
10	Are all amounts owing by the Parish (Accounts Payable) properly accounted for (including notes describing all debts, loans, or mortgages of the Parish)?	Y ☑	N ☐	Unable to confirm ☐
11	Has the Charitable Tax Return (T3010) for the previous year been filed with the Canada Revenue Agency?	Y ☑	N ☐	Unable to confirm ☐
12	Are the Parish Financial Records maintained and stored in a safe place for seven (7) years?	Y ☑	N ☐	Unable to confirm ☐
13	Are all Deeds, Mortgages, and Securities (if any) held in accordance with Canon 37 s8?	Y ☑	N ☐	Unable to confirm ☐

If you answered "N" to any of questions in this section; or if you were Unable to Confirm for any question, please provide an explanation (use separate page if necessary).

This review completed by:

1 _____

2 _____

Please Print Name, Address, Occupation

GLEN LELACHEUR

BOB ATTENBOROUGH

Return the completed form to the Synod Office
1340 Cathedral Lane, Halifax NS B3H 2Z1

Relevant Sections of the Canons referenced in Checklist for Financial Review

CANON 35 – Parish Government

...

TREASURER

16 (1) ....

(h) ensure that all monies received for the parish are immediately deposited in a chartered bank, credit union or trust company selected by the parish council to the credit of the parish in one or more accounts as may be determined by the parish council;

CANON 37 – Parochial Finances

...

4. An accounting shall be made to the Treasurer of the Synod on the first days of January, April. July and October, in each year, of all moneys by them received and held for any such extra-parochial purpose specified in the Budget, designating the fund to which such moneys are to be applied, and a remittance of the balance in hand shall be made to the Treasurer within ten days of said date.

...

8. All such deeds, mortgages and securities shall be deposited in a proper safety deposit box or fireproof vault, accessible only to two or more properly accredited members of the parochial corporation present at the same time.

9. All cheques drawn on the funds of any parochial corporation shall be signed by at least two members of the parochial corporation.

Diocese of Nova Scotia & Prince Edward Island

2024 Allotment Calculation

Our allotment formula calculates your parish's share of the total allotment equal to 20.1% of your 2022 net assessable income, after allowable exemptions including a basic $8,000 exemption available to every parish. The details of your parish's share are: **Parish of All Saints, Bedford**

Assessable income	199,432
Allowable exemptions	59,628
Basic exemption	8,000
Net assessable income	131,804
Allotment factor	20.1%
Allotment for 2024	**26,493**
Monthly amount	**2,208**

Notes: Allotment

Arrears-$114,613.48 as of December 31, 2023

As noted in prior AGM 2023, payment was made to cover 2022 allotment. No further payments were made since.

The Parish Council meeting January 2024, it was agreed that All Saints, Bedford would pay $500.00 per month for the 2024 allotment owing of $26, 493.

1st Qtr		Reg	Other
Wk 1:	01-Jan	-	-
Wk 2:	08-Jan	59	17
Wk 3:	15-Jan	5	-
Wk 4:	22-Jan	30	1
Wk 5:	29-Jan	32	1
Wk 6:	05-Feb	45	4
Wk 7:	12-Feb	21	2
Wk 8:	19-Feb	34	3
Wk 9:	26-Feb	31	1
Wk 10:	05-Mar	50	7
Wk 11:	12-Mar	27	7
Wk 12:	19-Mar	38	7
Wk 13:	26-Mar	21	5
Wk 14:	N/A	-	-
1st Qtr Average # Envelopes / Wk		Reg 30.23	Other 4.23

2nd Qtr		Reg	Other
Wk 1:	02-Apr	41	12
Wk 2:	09-Apr	42	25
Wk 3:	16-Apr	35	3
Wk 4:	23-Apr	42	5
Wk 5:	30-Apr	37	1
Wk 6:	07-May	28	5
Wk 7:	14-May	29	-
Wk 8:	21-May	28	-
Wk 9:	28-May	22	-
Wk 10:	04-Jun	41	5
Wk 11:	11-Jun	12	-
Wk 12:	18-Jun	37	3
Wk 13:	25-Jun	36	1
Wk 14:	N/A	-	-
2nd Qtr Average # Envelopes / Wk		Reg 33.08	Other 4.62

3rd Qtr		Reg	Other
Wk 1:	02-Jul	25	3
Wk 2:	09-Jul	44	1
Wk 3:	16-Jul	22	1
Wk 4:	23-Jul	13	-
Wk 5:	30-Jul	23	-
Wk 6:	06-Aug	41	3
Wk 7:	13-Aug	32	2
Wk 8:	20-Aug	13	-
Wk 9:	27-Aug	22	-
Wk 10:	03-Sep	39	3
Wk 11:	10-Sep	25	4
Wk 12:	17-Sep	30	1
Wk 13:	24-Sep	23	1
Wk 14:	N/A	-	-
3rd Qtr Average # Envelopes / Wk		Reg 27.08	Other 1.46

4th Qtr		Reg	Other
Wk 1:	01-Oct	35	5
Wk 2:	08-Oct	39	12
Wk 3:	15-Oct	37	3
Wk 4:	22-Oct	35	-
Wk 5:	29-Oct	43	6
Wk 6:	05-Nov	42	4
Wk 7:	12-Nov	38	2
Wk 8:	19-Nov	31	4
Wk 9:	26-Nov	38	9
Wk 10:	03-Dec	42	16
Wk 11:	10-Dec	40	6
Wk 12:	17-Dec	31	12
Wk 13:	24-Dec	45	11
Wk 14:	31-Dec	4	-
4th Qtr Average # Envelopes / Wk		Reg 35.71	Other 6.43

2023 ANNUAL AVERAGE NUMBER OF ENVELOPES per WEEK:	Reg	Other
	31.60	4.23

PARISH STATISTICS

2023

Baptisms, Confirmations, Marriages and Funerals/Memorial Services

Baptisms
n/a

Confirmations
n/a

Marriages
Dwayne Karl Isenor and Jocelyn Serge Plante

Funeral/Memorial Services
Darrell Kenneth William Cadot
Eleanor "Grace" Hubley
Freda May Reid
Alfred Ross Howard
Iris Miriam (Webber) Crowell
Shirley Viola Brown
Howard Thomas Blackmore

A Weekly, Yearly Glance of All Saints Bedford
2024

Monday

10 am -noon	*Coffee/Tea & Conversation-(4th Monday)*
1:30-3:30	*Coffee/Tea & Conversation-(2th Monday) if Holiday Monday, then Tuesday*
3:30-8:30 pm	*Choir Room Booked (Sept-June)* ***in church when Plays are on***
6:00 pm	*Bedford Players-Hall*

Tuesday

4:00-7pm	*Choir Room Booked (Sept-June)* ***in church when Plays are on***
6:00-9pm	*Cubs, Scouts Venturers-Hall*
7:00 pm	*BP-Executive Meeting (3rd Tues mth) Lounge* ***Except Feb & May***
7:30 pm	*Parish Council (3rd Tuesday of the month) Sunday School Room*
8:30pm	*AA Group (Bsmt)*

Wednesday

3:30-8:30 pm	*Choir Room Booked (Sept-June)* ***in church when Plays are on***
6:15-8:30	*Guides-Hall*
7:00pm	*BP- Play read(1st Wednesday of the month)* ***Lounge*** *(1st week of play, following Wednesday)*

Thursday

6:00 pm	*Bedford Players-Hall*
7:00pm	*ACW (2nd Thurs month-lounge) off site*
7:00 pm	Bible Exploration & Discussion Group-Zoom

Friday

Saturday

Sunday

8am	*Traditional Worship*
10am	*Family Worship- Sunday School*
12:30-3:30 pm	Pentecost Service-church (11:30-1:30 when BP matinee's on on)
6-00pm	*Bedford Players-Hall*
7:30pm	*AA Group-Bsmt*

If you need to book the facilities at All Saints Bedford please do so by calling the office at 902 835 2605 or email allsaintsbedford@ns.sympatico.ca.

June 26: Bedford Players AGM Wed -Hall
June: Annual Lobster Supper

JULY
July 1: Canada Day
July 7: Beacon House Sunday
July: VBS (Pending)

AUGUST
August 4: Beacon House Sunday

SEPTEMBER
Sept 1: Beacon House Sunday
Sept 8 or 15: Welcome Back to Church
Sept: Messy Church (Pending)

OCTOBER
Oct 6: Beacon House Sunday
Oct 6: 1st Sunday Blessing of the Animals
Oct 13: Thanksgiving Sunday
Oct 14: Thanksgiving Monday
Oct 26: St. George's Dinner
Oct: Messy Church (Pending)

NOVEMBER
Nov 1: All Saints Day
Nov 3: Beacon House Sunday
Nov 5: Standard Time resumes
Nov 11: Remembrance Day
Nov: Bedford Players play (date to be determined)
Nov: Bedford Players Full Dress Rehearsal-hall/main floor all rooms
Nov: Bedford Players Preview Night-hall/main floor all rooms
Nov: Bedford Players Play Matinee's
Nov: Messy Church (Pending)
Nov 17: Parade of Lights and All Saints Hot Spot
Nov: Old Fashioned Christmas Dinner
Nov 24: The Reign of Christ

DECEMBER
Dec 1: Beacon House Sunday, 1st Advent
Dec: Adsum House/Bryony House
Dec 8: Hope for the Holidays, 2nd Advent
Dec 15: White Gift Sunday, 3rd Advent
Dec 22: 4th Advent
Dec 24: Christmas Eve Services
Dec 25: Christmas Day

Note: Some groups may not meet over the course of the church year in person, and through the summer months, but may connect through Zoom. Some of the dates may change throughout the year also.